

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Indian River Drive Shoreline	PROJECT #:	101104	DATE PREPARED:	June 9, 2003
DEPARTMENT - DIVISION:	PW/Engineering	PROJECT MGR:	Harris	COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION <input checked="" type="checkbox"/> MAINTENANCE _____	FUNDING TYPE:	CAPITAL <input checked="" type="checkbox"/> MAINTENANCE _____	RECOMMENDED:	YES <input checked="" type="checkbox"/> NO _____
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Road Reconstruction	APPROVED:	YES <input checked="" type="checkbox"/> NO _____	REVISED:	YES _____ NO _____

PROJECT LOCATION:	Indian River Drive
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input checked="" type="checkbox"/> NO _____ (IF YES FILL AMOUNT BELOW ***)
	NOTE: GRANT FUNDED PORTION OF THE PROJECT DOES NOT QUALIFY UNDER THE AIPP ORDINANCE.

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS		413,246	100,000	513,246					513,246		513,246
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		413,246	100,000	513,246	0	0	0	0	513,246	0	513,246

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
CONSTITUTIONAL GAS TAX 101002	100,000					100,000
GRANT FUNDS 101104	313,246					313,246
LOCAL OPTION GAS TAX 101003	100,000					100,000
TOTAL:	513,246	0	0	0	0	513,246

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:
CURRENT BUDGET IN: 101104 AND 101002-4112-XXX-19005

CAPITAL IMP REQ#:	ACCOUNT #: 101003-9910-599300-800
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